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2022 DEC -7 AM 10: 33

WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

**CITY OF WILMINGTON  
WILL COUNTY, ILLINOIS**

**ORDINANCE NO. 22-12-06-02  
AN ORDINANCE FOR THE LEVY AND  
COLLECTION OF TAXES FOR  
THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING  
MAY 1, 2022, AND ENDING APRIL 30, 2023**

**APPROVED BY THE CITY COUNCIL  
OF THE CITY OF WILMINGTON,  
WILL COUNTY, ILLINOIS,  
THIS 6<sup>th</sup> DAY OF DECEMBER, 2022**

**PUBLISHED IN PAMPHLET FORM  
ON DECEMBER 7, 2022**

*Prepared by and Return to:  
Joie Ziller  
Deputy City Clerk  
City of Wilmington  
1165 S. Water Street  
Wilmington, IL 60481  
815-476-2175 ext 228*

FILED

2022 DEC -7 AM 10:34

WILL COUNTY CLERK  
WILL COUNTY ILLINOIS

**Ordinance No. 22-12-06-02**

**AN ORDINANCE FOR THE LEVY AND COLLECTION OF TAXES FOR THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2022, AND ENDING APRIL 30, 2023**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS, AS FOLLOWS:

**SECTION 1:** That the sum of **\$1,312,846.00** Dollars be and the same is hereby levied and assessed upon and against all property within the corporate limits of the City of Wilmington, Will County, Illinois, subject to taxation, according to the valuation of said property as the same is assessed and equalized for state and county purposes for the fiscal year of said Wilmington commencing May 1, 2022 and ending April 30, 2023, which sum is to be applied in payment and satisfaction of the appropriations heretofore made by the City of Wilmington in **Ordinance No. 22-12-06-02**, passed on the **6<sup>th</sup> day of December 2022** by the City Council of Wilmington, Will County, Illinois, for all the various funds, agencies, and departments of the City of Wilmington including the general Corporate Fund; Police Pension Fund; Health/Disposal Fund; Emergency Service and Disaster Agency (ESDA) Fund; Federal Insurance Contribution Act and Illinois Municipal Retirement Fund (IMRF); Auditing and Accounting Fund; Liability and Workmen's Compensation Insurance Fund; Motor Fuel Tax Fund; Bond & Interest Fund.

**SECTION 2:** That the sum of **\$1,312,846.00** Dollars is hereby levied and assessed for the following items in the amounts as indicated; that the total appropriation is designated under the columnar heading "Total Appropriation", that the part or portion thereof to be raised from other sources or from taxes previously levied is set forth and described under the columnar heading "Amount to be Raised from other Sources or from Taxes Previously Levied"; and that the part or portion thereof to be raised by taxation is set forth and described under the columnar heading "Amount to be Raised by Taxation":

**SECTION 3: FILING WITH THE COUNTY CLERK** – That the Deputy City Clerk of the City of Wilmington shall file certified copies of the Ordinance with the County Clerk of Will County, Illinois, within (30) days after its adoption.

**SECTION 4: REPEALER** – All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance shall be, and the same is hereby repealed.

**SECTION 5: SEVERABILITY** – This Ordinance and every provision thereof, shall be considered severable. In the event that any court of competent jurisdiction may find and declare any word, phrase, clause, sentence, paragraph, provision or section or part of a phrase, clause, sentence, paragraph, provision or section of this Ordinance is void or unconstitutional, the remaining words, phrases, clauses, sentences, paragraphs and provisions and parts of phrases,

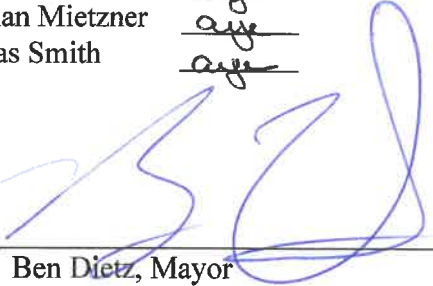
clauses, sentences, paragraphs, provisions, and sections not ruled void or unconstitutional shall continue in full force and effect.

**SECTION 6: EFFECTIVE DATE** – This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED this 6<sup>th</sup> day of December 2022 with 8 members voting aye, 0 members voting nay, the Mayor voting NIA, with 0 members abstaining or passing and said vote being:

Kevin Kirwin	<u>Aye</u>	Ryan Jeffries	<u>Aye</u>
Dennis Vice	<u>Aye</u>	Ryan Knight	<u>Aye</u>
Leslie Allred	<u>Aye</u>	Jonathan Mietzner	<u>Aye</u>
Todd Holmes	<u>Aye</u>	Thomas Smith	<u>Aye</u>

Approved this 6<sup>th</sup> day of December 2022

  
Ben Dietz, Mayor



Attest:

  
Joie Ziller, Deputy City Clerk

CITY OF WILMINGTON  
ANNUAL TAX LEVY - LEVY YEAR 2022  
Levy to Be Received May 2023 - April 2024

Expenditures:	BUDGET/ APPROPRIATION AMOUNT	RAISED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAXATION
<b>Fund 01 - General Corporate</b>			
Dept. 01 - Finance & Administration	\$ 689,487.00	\$ 306,662.00	\$ 382,825.00
Dept. 02 - Buildings & Grounds	173,400.00	173,400.00	-
Dept. 03 - Police	2,934,906.00	2,196,860.00	738,046.00
Dept. 05 - Public Works	766,657.00	766,657.00	-
Dept. 09 - FICA & IMRF	259,656.00	162,768.00	96,888.00
Dept. 10 - Audit & Accounting	18,760.00	11,372.00	7,388.00
Dept. 13 - Building Department	51,700.00	51,700.00	-
Dept. 14 - Planning & Zoning	82,000.00	82,000.00	-
Dept. 15 - Police Pension	-	-	-
Dept. 25 - Insurance	364,231.00	277,714.00	86,517.00
<b>TOTAL GENERAL CORPORATE EXPENDITURES:</b>	<u>5,340,797.00</u>	<u>4,029,133.00</u>	<u>1,311,664.00</u>
<b>Fund 02 - Water Operations Fund</b>			
Dept. 17 - Water Capital	811,500.00	811,500.00	-
Dept. 21 - Water Operations	1,338,536.00	1,338,536.00	-
Dept. 23 - Garbage	537,508.00	537,508.00	-
<b>TOTAL WATER OPERATIONS EXPENDITURES:</b>	<u>2,687,544.00</u>	<u>2,687,544.00</u>	<u>-</u>
<b>Fund 04 - Sewer Operations Fund</b>			
Dept. 00 - Sewer Operations	2,088,772.00	2,088,772.00	-
Dept. 03 - Sewer Capital	840,000.00	840,000.00	-
<b>TOTAL SEWER OPERATIONS EXPENDITURES:</b>	<u>2,928,772.00</u>	<u>2,928,772.00</u>	<u>-</u>
<b>Fund 05 - DFC Grant - WCHC</b>			
Dept. 00 - DFC Federal Grant	-	-	-
<b>TOTAL DFC GRANT EXPENDITURES:</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund 06 - Motor Fuel Tax</b>			
Dept. 00 - Motor Fuel Tax	35,000.00	35,000.00	-
<b>TOTAL MOTOR FUEL TAX EXPENDITURES:</b>	<u>35,000.00</u>	<u>35,000.00</u>	<u>-</u>
<b>Fund 07 - ESDA</b>			
Dept. 00 - ESDA	72,926.00	71,744.00	1,182.00
<b>TOTAL ESDA EXPENDITURES:</b>	<u>72,926.00</u>	<u>71,744.00</u>	<u>1,182.00</u>
<b>Fund 12 - Debt Service</b>			
Dept. 00 - Debt Service	32,150.00	32,150.00	-
<b>TOTAL DEBT SERVICE EXPENDITURES:</b>	<u>32,150.00</u>	<u>32,150.00</u>	<u>-</u>
<b>Fund 17 - Water Capital Fund</b>			
Dept. 00 - Water Capital Fund	-	-	-
<b>TOTAL WATER CAPITAL EXPENDITURES:</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund 20 - Building Deposit Holding</b>			
Dept. 00 - Building Deposit Holding	-	-	-
<b>TOTAL BUILDING DEPOSIT HOLDING EXPENDITURES:</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund 21 - Mobile Equipment Fund</b>			
Dept. 00 - Mobile Equipment	267,000.00	267,000.00	-
<b>TOTAL MOBILE EQUIPMENT EXPENDITURES:</b>	<u>267,000.00</u>	<u>267,000.00</u>	<u>-</u>
<b>Fund 24 - Capital Projects</b>			
Dept. 00 - Capital Projects	456,647.00	456,647.00	-
<b>TOTAL CAPITAL PROJECTS EXPENDITURES:</b>	<u>456,647.00</u>	<u>456,647.00</u>	<u>-</u>
<b>Fund 25 - TIF #2</b>			
Dept. 00 - Rockport TIF	6,220,413.00	6,220,413.00	-
<b>TOTAL TIF#2 EXPENDITURES:</b>	<u>6,220,413.00</u>	<u>6,220,413.00</u>	<u>-</u>
<b>GRAND TOTAL EXPENDITURES:</b>	<u>\$ 18,041,249.00</u>	<u>\$ 16,728,403.00</u>	<u>\$ 1,312,846.00</u>

\* this is the sum of Police Protection and Police Pension

**City of Wilmington  
2022 Tax Levy Analysis**

Proposed Change Levy Amount	2021 Extended Tax Levy		2022 Maintain 2021 Levy No Change yrlr		2022 Maintain 2021 Tax Rate Increase \$135,775 Yr/Yr		2022 At Tax Cap Increase \$69,475 Yr/Yr	
Estimated Assessed Value (EAV)	150,266,588	166,583,742	10.86%	166,583,742	10.86%	166,583,742	10.86%	
Tax Rate (percent)	0.832100	0.750594	-9.80%	0.832100	0.00%	0.788100	-5.29%	
Ext. Levy Amount	\$ 1,250,368	\$ 1,250,368	0.00%	\$ 1,386,143	10.86%	\$ 1,312,846	5.00%	
<b>Total Property Taxes Collected</b>								
Corporate	364,547	364,547	29.16%	404,199	29.16%	382,826	29.16%	
Civil Defense	1,352	1,167	0.09%	1,248	0.09%	1,182	0.09%	
Social Security	72,729	72,729	5.82%	80,674	5.82%	76,408	5.82%	
Police Protection	249,593	249,593	19.96%	276,674	19.96%	262,044	19.96%	
IMRF	19,535	19,535	1.56%	21,624	1.56%	20,480	1.56%	
Tort/Liability Insurance	48,386	28,386	2.27%	57,525	4.15%	43,324	3.30%	
Workers Comp	48,386	28,386	2.27%	58,218	4.20%	43,193	3.29%	
Police Pension	445,841	476,025	38.07%	476,002	34.34%	476,002	36.26%	
Audit	0	10,000	0.80%	9,980	0.72%	7,388	0.56%	
<b>Total Requested Capped Levy</b>	<b>\$ 1,250,368</b>	<b>\$ 1,250,368</b>	<b>100.00%</b>	<b>\$ 1,386,143</b>	<b>100.00%</b>	<b>\$ 1,312,846</b>	<b>100.00%</b>	
<i>Plus</i>								
Road & Bridge Transf	96,021	97,461	*	97,461	*	97,461	*	
Public Act 102 Adj	7,964	6,228		6,228		6,228		
<b>Total Estimated Property Taxes to the City</b>	<b>\$ 1,354,353</b>	<b>\$ 1,354,058</b>		<b>\$ 1,489,833</b>		<b>\$ 1,416,535</b>		
<b>Tax Effect on Homeowner</b>								
	<b>Last Year</b>	<b>2022 Levy Maintain 2021 Levy Amt</b>		<b>2022 Levy Maintain 2021 Tax Rate</b>		<b>2022 Levy At Tax Cap</b>		
Home Value (2022 assumes 8% increase)	200,000	216,000		216,000		216,000		
Assessed Value	66,600	71,928		71,928		71,928		
Tax Rate (percent)	0.832100	0.750594		0.832100		0.788100		
City Tax and % Change	\$ 554.18	\$ 539.89	-2.58%	\$ 598.51	8.00%	\$ 566.86	2.29%	

**2022 Tax Cap Calculation**

1)	2021 Tax Levy	\$ 1,250,368.24	X	CPI	0.05	=	\$ 1,312,886.65
2)	Estimated 2022 EAV (less exemptions)	\$ 166,583,742					
	less estimated new property	<u>\$ (872,614)</u>					
	Net EAV	\$ 165,711,128					
3)		<u>\$ 1,312,887</u>	=	0.007881 % Limiting Rate			
		\$ 166,583,742					
4)	Est. 2022 EAV	\$ 166,583,742	X	0.007881	=	\$ 1,312,887	Capped Funds
	<b>Increase Yr/Yr</b>			<b>5.00%</b>			

**LAUREN STALEY FERRY**

WILL COUNTY CLERK



WILLCOUNTYCLERK.GOV

302 N. CHICAGO STREET, JOLIET, IL 60432

COCLRK@WILLCOUNTY.GOV

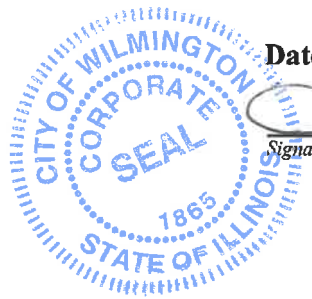
815-740-4615  
FAX: 815-740-4699

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WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

## CERTIFICATION OF TAX LEVY

I, the undersigned, duly qualified and acting Deputy City Clerk  
of Wilmington, City of Will County, Illinois, do hereby  
certify that the attached Tax Levy filed with the Will County Clerk on  
December 6, 2022 is a true and correct copy of the Tax Levy of said  
District.



Date: December 6, 2022

Joe Ziller, Deputy City Clerk  
Signature (Name and Title)



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WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

**CERTIFICATE OF COMPLIANCE WITH TRUTH IN TAXATION**  
IN ACCORDANCE WITH CHAPTER 35 SECTIONS 200/18-55 THROUGH  
200/18-101.65 ILLINOIS COMPILED STATUTES

I, the undersigned, hereby certify that I am the presiding officer of  
Wilmington, City of \_\_\_\_\_, (Legal Name of Taxing District),  
and as such presiding officer I certify that the levy ordinance, a copy of  
which is attached, was adopted pursuant to, and in all respects in  
compliance with the provisions of Section 18-60 through 18-85 of the  
"Truth in Taxation" law OR that Sections 18-60 through 18-85 of the "Truth  
in Taxation" Law are inapplicable, with respect to the adoption of the tax  
levy for year 20<sup>22</sup>.

Signature of Presiding Officer

December 6, 2022

Date



(Attach this Certificate to Tax Levy)  
rev 08/2022

**PRINT**